

Local and Special Service Districts Adopted Budget Form: DB-BUD-1-2010	Name Granger-Hunter Improvement District Fiscal Year Ended 12/31/2011								
Part I Certification									
<p>ADOPTION OF BUDGET INFORMATION:</p> <p>In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/07/10 . A public hearing, which met the requirements of the Utah Code, section (indicate which):</p> <p><input checked="" type="radio"/> 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)</p> <p><input type="radio"/> 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)</p> <p>was held on 12/07/10 .</p> <table style="width: 100%; border: none;"><tr><td style="width: 50%; text-align: center; border-bottom: 1px solid black;">Clinton Jensen</td><td style="width: 50%; text-align: center; border-bottom: 1px solid black;">12/21/10</td></tr><tr><td style="text-align: center;">Budget Officer or Agency Director</td><td style="text-align: center;">Date</td></tr><tr><td style="text-align: center; border-bottom: 1px solid black;">801-955-2208</td><td style="text-align: center; border-bottom: 1px solid black;">cjensen@ghid.org</td></tr><tr><td style="text-align: center;">Phone Number</td><td style="text-align: center;">Email Address</td></tr></table>		Clinton Jensen	12/21/10	Budget Officer or Agency Director	Date	801-955-2208	cjensen@ghid.org	Phone Number	Email Address
Clinton Jensen	12/21/10								
Budget Officer or Agency Director	Date								
801-955-2208	cjensen@ghid.org								
Phone Number	Email Address								

CONTINUE ON PAGE 2 WITH PART II

Local and Special Service Districts Adopted Budget

Name Granger-Hunter Improvement District

Fiscal Year

12/31/2011

Form: SD-BUD-1-2010

Part II General and Enterprise Fund

	General Fund				Enterprise Fund		
	Actual		Budget (d)	Actual		Budget (g)	
	Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)		
(a)							
	Revenues						
1.1	Taxes: Property Tax			3,354,883	3,675,000	3,665,000	
1.2	Other:						
1.3	Fee in Lieu of Taxes			322,064	320,000	320,000	
1.4	Charges for Services			22,195,460	22,805,000	22,550,000	
1.5	Interest Income			558,850	660,000	250,000	
1.6	Impact Fees			639,008	583,375	466,700	
1.7	Other			181,915	65,000	85,000	
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance						
1.11							
1.12							
	Total Revenues	0	0	27,252,180	28,108,375	27,336,700	
	Expenses						
2.1	Salaries and Benefits			5,832,671	6,543,227	6,633,074	
2.2	Other Operating Expenses			13,692,426	14,415,823	14,668,999	
2.3	Depreciation			5,282,959	5,400,000	5,500,000	
2.4	Capital Outlay						
2.5	Debt Service			1,479,419	1,456,230	773,944	
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds			5,762,535	5,693,095	5,260,683	
2.10	Contribution to Fund Balance						
2.11							
2.12							
	Total Expenditures / Expenses	0	0	32,050,010	33,508,375	32,836,700	
	Net Income / (Loss)			-4,797,830	-5,400,000	-5,500,000	

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

	Capital Projects Fund				Debt Service Fund			
	Actual		Budget (d)	Current Year (c)	Actual		Budget (g)	
	Prior Year (b)	Current Year (c)			Prior Year (e)	Current Year (f)		
	Revenues							
1.1	Bond Issues							
1.2	Property Taxes							
1.3	Fee-in-Lieu of Taxes							
1.4	Investment/Interest Income							
	Transfers From:							
1.5	Enterprise Fund	5,762,535	5,693,095	5,260,683				
1.6								
1.7	Other:							
1.8	Other:							
	Total Revenues	5,762,535	5,693,095	5,260,683	0	0	0	0
1.9	Beginning Fund Balance	10,137,931	9,517,366	4,801,691				
1.10	Available for Use	15,900,466	15,210,461	10,062,374	0	0	0	0
	Expenses							
2.1	Debt Service							
2.2	Retirement of Bonds							
2.3	Interest on Bonds							
2.4	Capital Outlay	6,383,100	6,408,770	6,660,450				
	Transfers To:							
2.5	CWRF Payment - Plant Bond Payoff		4,000,000					
2.6								
2.7	Other:							
2.8	Other:							
	Total Expenses	6,383,100	10,408,770	6,660,450	0	0	0	0
	Ending Fund Balance	9,517,366	4,801,691	3,401,924	0	0	0	0

Special District Adopted Budget

Basic Form Instructions

Local and Special Districts

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well the "Budget" column. The actual expenses shown in the first two columns are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund:
If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to sao@utah.gov or mailed to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:
Ryan Roberts at (801) 671-5808.
You may call Toll Free by calling 1 (800) 622-1243
Or email at ryanroberts@utah.gov